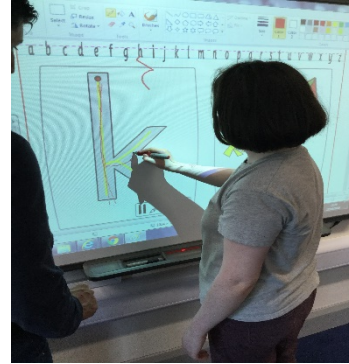




# Canolfan Addysg Y Bont

## Annual Governing Body Report to Parents

### 2019-2020



### **Details of Governing Body meetings (including virtual meetings)**

Full or special/Covid Governing Body meetings were held on the following dates:

- 10/10/19 – Full Body
- 07/11/19 – Personnel
- 28/01/20 – Full Body
- 24/03/20 – Special meeting (Covid)
- 06/04/20 – Covid Update
- 05/05/20 – Covid Update
- 18/05/20 – Covid Update
- 11/06/20 – Covid Risk Assessment Update
- 04/06/20 – Financial Matters

### **Annual Governors' Meetings with Parents**

No annual governors' meeting for parents was held in 2019-20 since no specific percentage of parents responded via a petition.



# Canolfan Addysg Y Bont

## Annual Governing Body Report to Parents

### 2019-2020



### Governing Body Constitution

|                                  |   |  |
|----------------------------------|---|--|
| Sean Snape (Chair)               | - | Parent Representative                          |
| Peter Davies OBE (Vice Chair)    | - | Co-opted                                       |
| Dyfrig ap Dafydd                 | - | LEA  |
| Donna Calveley                   | - | Parent Representative                          |
| Eileen Clarke (Child Protection) | - | Co-opted/Voluntary Organisation Representative |
| Gwilyn Pritchard                 | - | Co-opted                                       |
| Dylan Rees                       | - | LEA  |
| Adrian Williams                  | - | Parent Representative                          |
| Iris Williams                    | - | Parent Representative                          |
| Lloyd Williams                   | - | LEA  |
| Dawn Hoban                       | - | Teachers                                       |
| Dawn Williams                    | - | Support Staff                                  |
| Andreas Huws                     | - | Headteacher                                    |
| Meinir Wyn Williams              | - | Clerk  |

Meinir Williams or Sean Snape can be contacted through Canolfan Addysg y Bont.

See Chapter 4 of 'Welsh Government Guide to the Law'.



## Attendance

|                         | 15/16 | 16/17 | 17/18 | 18/19 | 19/20                 |
|-------------------------|-------|-------|-------|-------|-----------------------|
| Authorised absences %   | 6.2   | 4.4   | 4.9   | 5.4   | 4                     |
| Unauthorised absences % | 0     | 0     | 0.05  | 0     | 0                     |
| All absences %          | 6.2   | 4.4   | 5.04  | 5.4   | 4                     |
| Attendance %            | 93.8  | 95.6  | 94.96 | 94.6  | 96 (94.5 up to 23/03) |

## Main Achievements of the Year

- Raised enough funds to purchase a new minibus
- Success in a gymnastics and art/music competition
- Successful update for the website
- Renewed our certificates as an Accreditation Centre for Agored Cymru and ASDAN

## Physical Education

The school continues to provide the children with different opportunities to develop their physical abilities by trying various sports and competitions including Sports Day/National Sports and Horse Riding for the Disabled, Gymnastics, 'Anglesey Outdoors', specific training e.g. Hockey, Tennis and Rugby, basketball competitions, swimming, cross-country running, bowling and botcha.



## Toilet Facilities

There are 8 toilet rooms for pupils at the school (4 for girls and 4 for boys). There is a toilet suitable for wheelchair users in all areas of the school. During the school term, these toilets are cleaned and maintained daily by staff who have received training.

## Full Statement of the School's Expenditure and Income

| Expenditure                            | £                |
|--|------------------|
| Employees                              | 1,725,500        |
| Buildings                              | 179,930          |
| Supplies and Services                  | 27,620           |
| Vehicle Costs                          | 6,430            |
| Decentralization                       | 24,300           |
| <b>Expenditure Total</b>               | <b>1,963,780</b> |
| Income                                 |                  |
| Grants                                 | 35,070           |
| Health Contribution                    | 5,220            |
| Arian Pwysau Tal 19/20                 | 13,070           |
| <b>INCOME TOTAL</b>                    | <b>53,360</b>    |
| <b>EXPENDITURE NET TOTAL</b>           | <b>1,910,420</b> |
| <b>ALLOCATION (without the grants)</b> | <b>1,802,870</b> |
| <b>Difference 2019/2020</b>            | <b>-107,550</b>  |

### Grants

The purpose of the Pupil Development Grant is to improve outcomes for learners from low income families who are eligible for Free School Meals (FSM). In 2019-20, Canolfan Addysg y Bont received a Pupil Development Grant allocation of £31,050 and £700 in relation to the Early Years Pupil Development Grant. We have a comprehensive plan to promote progress and to alleviate obstacles to learning for students who are eligible for these funds.

The grant was used to employ a full time teacher from March 19 to August 19, a part time teacher from September 19 to March 20 and a member of staff and goods to develop communication HUB.

A grant of £22,473 was received in relation to an Education Improvement Grant and it was mainly used to fund training for the 'Communication Friendly School' accreditation, including training all members of staff in elements of the following, Elklan, Makaton and PECS. Some of the grant was used to create and develop a 'Communication HUB' from new.

### Steps taken to strengthen community engagement

The Body continues in its efforts to maintain the engagement between the school and the local community, in order to enable pupils to learn to behave and interact satisfactorily in different situations. The activities include the following:

A firm response to the Covid agenda, including ensuring a Care Centre for the Easter and Whitsun holidays.

Bangor University Professional Development Networks.

Supporting community events through the Music, Art and PE Department.

Riding for the Disabled Association (RDA)

Collaborating in the community with Gorwel – Work experience and outdoor education

The Prince's Trust/John Eggins Trust link

Link with Menter Môn, Oriol Môn

Theatre and pantomime/Art exhibitions, Dawns i Bawb

The Urdd's local and national competitions

Visits to interesting historical locations in our area

Link with other schools and colleges and work experience for pupils

Visits to local businesses

Ysgol Goedwig visits

Police visits to the school

Pontio Project (Bangor)

Link with the National Orchestra of Wales (BBC)

## **SIP Priorities 2019-2020**

**Priority 1** -(i) Adapt the curriculum to match the requirements of successful future (and where relevant, construct a more suitable curriculum for pupils with profound and multiple needs)

(ii) Implement formative assessment strategies by using the enriching techniques of Shirley Clarke, in order to enrich the good practice of teachers in terms of the confidence, independence and progress of pupils.

### **Priority 2**

(i) Complete all Communication Friendly School objectives and receive external acknowledgement to testify to the success criteria

(ii) Continue to strengthen the use of Makaton and PECS across the school

### **Priority 3**

Adapt our methods of setting individual targets to better match i) outcomes ii) new curriculum iii) ALN Bill (Additional Learning Needs)

### **Priority 4**

Continue to evolve mindset, systems and methods of action to match the requirements of the ALN Bill with specific focus on Individual Person Central methods and in the classroom.

### **Priority 5**

Focus on GWE support/improvement recommendations in the context of the link between communication and behaviour.

## **Terms of the Year**

01 September 19 - 20 December 19

6 January 20 - 04 April 20

20 April 20 - 17 July 20

Due to Covid, we operated as a Hub through the Easter and Whitsun holidays.

The school was closed to pupils on the following dates due to staff INSET days

02/09/19, 25/10/19, 02/12/19